

## Active Project Dashboard

Project Name	Project Phase	Overall Status	Schedule Status	Scope Status	Budget Status	Policy Status	Start Date	End Date	% Complete	Planned Budget	Actual to Date	Remaining Budget	% Spent	5-Year Plan (Y/N)
Agency / Division: OeHI - Governor's Office of eHealth Innovation														
OeHI - Automated and Integrated Consent	Plan	•	•	•	•	•	11/1/17	9/30/22	5%	\$1,250,000	\$0	\$1,250,000	0%	Yes
OeHI - Rural Connectivity	Plan						5/1/20	9/30/21	15%	\$3,276,000	\$0	\$3,276,000	0%	Yes
OeHI - Advance HIE Rollup	Execute						1/1/17	9/30/22	77%	\$4,500,000	\$1,261,900	\$3,238,100	28%	Yes
OeHI - COVID Public Health Response	Execute						5/1/20	9/30/20	100%	\$4,300,000	\$3,670,050	\$629,950	85%	Yes
OeHI - Care Coordination	Execute						11/1/17	9/30/22	35%	\$5,223,825	\$1,642,964	\$3,580,861	31%	Yes
OeHI - HIE PDMP	Execute						4/2/19	9/30/22	98%	\$5,000,000	\$2,388,889	\$2,611,111	48%	Yes
OeHI - Information Governance	Execute						11/1/17	9/30/22	62%	\$1,500,000	\$329,800	\$1,170,200	22%	Yes
OeHI - MDM Identity Projects	Execute						1/1/17	9/30/22	38%	\$3,450,000	\$788,240	\$2,661,760	23%	Yes
OeHI - Telehealth/Broadband	Execute						9/5/19	6/30/22	50%	\$6,900,000	\$1,824,517	\$5,075,483	26%	Yes
Total Projects for OeHI - Governor's Office of eHealth Innovation: 9									ency Total:	\$35,399,825	\$11,906,360	\$23,493,465		